|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Annex B - Activity Based Budget | | | | | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1. Project Title: | | | | | | | | | | | | |  |  |  |  |
|  | | | | | | | | | | | | |  |  |  |  |
|  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2. How will you ensure that all procurement is fair and transparent and seeks value for money (VFM)? | | | | | | | | | | | | |  |  |  |  |
|  | | | | | | | | | | | | |  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Add additional rows as necessary. All activities listed in Section A1 of the Project Proposal Form must be included. | | | | | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3. Year 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Activity Number | Activity | Details | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Total |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | £0.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | £0.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | £0.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | £0.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | £0.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | £0.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | £0.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | £0.00 |  |
|  | Total |  | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |