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| Annex B - Activity Based Budget |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1. Project Title: |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2. How will you ensure that all procurement is fair and transparent and seeks value for money (VFM)? |  |  |  |  |
|  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Add additional rows as necessary. All activities listed in Section A1 of the Project Proposal Form must be included. |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3. Year 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Activity Number | Activity | Details | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Total |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | £0.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | £0.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | £0.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | £0.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | £0.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | £0.00 |  |
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|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | £0.00 |  |
|  | Total |  | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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